

Western Cape: Cape Town(CPT) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	1										
2	Infrastructure: Atlantis: Development of Corridor - M12	C07.00500	Infrastructure - Road transport	Roads, Pavements & Bridges		2008/09	3 000 000	2 000 000	3 879 044	0	0
3	Infrastructure: Construct of Roads: Dualling Plattekloof	C07.01047	Infrastructure - Road transport	Roads, Pavements & Bridges		2008/09	7 430 000	3 100 000	7 430 000	0	0
4	Infrastructure: Mitchell's Plain Station T1	C07.01059	Infrastructure Other	Transportation		2008/09	29 000 000	20 000 000	3 000 000	0	0
5	Infrastructure: Samora Machel Taxi Rank Philippi	C11.10538	Infrastructure Other	Transportation		2011/12	6 200 000	100 000	500 000	0	0
6	Infrastructure: Masiphumelele (Site 5) Taxi Rank	C11.10539	Infrastructure Other	Transportation		2011/12	7 000 000	300 000	6 000 000	6 000 000	4 500 000
7	Infrastructure: Nyanga Main Taxi Rank	C11.10540	Infrastructure Other	Transportation		2014/15	5 000 000	0	1 200 000	5 000 000	6 000 000
8	Infrastructure: Macassar Public Transport Interchange	C14.00006	Infrastructure Other	Transportation		2014/15	9 200 000	100 000	100 000	100 000	100 000
9	Infrastructure: Sir Lowry's Pass River Upgrade	C14.10323	Infrastructure - Water	Dams & Reservoirs		2014/15	15 000 000	5 100 000	27 100 000	59 000 000	91 000 000
10	Infrastructure: Sir Lowry's Pass Village Road Upgrade	C14.10324	Infrastructure - Road transport	Roads, Pavements & Bridges		2014/15	21 000 000	14 000 000	6 000 000	0	0
11	Water & Sanitation: Scottsdene WWTW	C12.86094	Infrastructure - Sanitation	Sewerage purification		2011/12	18 500 000	3 782 200	13 000 000	0	2 000 000
12	Water & Sanitation: Melkbos WWTW-Effluent Disinfection	C14.86043	Infrastructure - Sanitation	Sewerage purification		2014/15	12 000 000	1 500 000	10 000 000	0	0
105	Generators	CIM2-12	Building enhancements			2014/15	4 500 000	4 500 000	0	0	0
106	Staff uniforms	CIM30-32	Catering furniture & equipment			2014/15	724 897	724 897	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgited in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.